

STONEWALL - FINANCIAL OVERVIEW

Summary of Activities	2011	2010	2009	2008	2007	2006	2005	2004	2003
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
INCOME									
Individual Donations	758	973	897	719	633	643	592	588	
Trusts & Foundations	825	645	777	602	826	588	585	638	
Sponsorship	452	413	589	315	413	118	46	68	
Events	483	498	399	393	261	224	152	136	
Fees	1,185	1,116	957	858	626	594	284	165	
Other incoming resources	130	156	143	95	66	27	35	27	
Bank Interest	27	46	81	77	58	32	17	8	
Total Incoming Resources	3,860	3,847	3,843	3,059	2,883	2,226	1,711	1,630	1,415
EXPENDITURE									
Fundraising costs	580	510	451	467	447	363	357	358	
<i>Charitable Activities:</i>									
Campaigns & Research	2,104	2,160	2,057	1,650	1,094	751	521	524	
Community Development	-	-	-	7	70	34	73	264	
Health	-	-	-	87	237	183	182	171	
Employment	750	602	584	476	693	583	353	204	
Media	-	-	-	-	20	42	37	21	
Governance costs	62	39	40	34	28	39	33	24	
Total Resources Expended	3,497	3,311	3,132	2,721	2,589	1,995	1,556	1,566	1,532
Net Income	363	536	711	338	294	231	155	64	-117
BALANCE SHEET DATA									
Fixed Assets	50	-	-	-	3	3	4	12	
Current Assets	3,530	3,273	2,605	2,088	1,635	1,112	677	401	
Liabilities	876	933	801	995	883	654	451	338	
Net assets/total funds	2,704	2,340	1,804	1,093	755	461	230	75	11
Reserves	2,704	2,340	1,804	1,093	755	461	230	75	11